NEVADA OFFICE OF MINORITY HEALTH AND EQUITY
Budget Report – reconciled through October 31, 2026
Presented at November 17, 2026 Advisory Committee Meeting

Revenue Sources:

- State Appropriation / Tobacco Settlement (aka Funds For a Healthy Nevada / FHN)
- General Fund
- NV Department of Public Safety Grant
- NV Department of Human Services – Division of Public and Behavioral Health, Public Health Preparedness Grant

Funding Period:
State Fiscal Year / SFY 2027 (July 1, 2026 – June 30, 2027)

Original Award / Total Award:
$456,482.00 (Personnel + Operating Expenses)

Total Expended October 31, 2026 Reconciliation:
$166,919.75

Current Balance (as of October 31, 2026):
$289,562.25

Projected Expenditures Through Fiscal Year End (June 30, 2027):
$283,027.07

Project Year End Balance (as of June 30, 2027):
$6,535.18