

NEVADA OFFICE OF MINORITY HEALTH AND EQUITY
Budget Report – reconciled through January 30, 2026
Presented at February 10, 2026 Advisory Committee Meeting

Revenue Sources:

- State Appropriation / Tobacco Settlement (aka Funds For a Healthy Nevada / FHN)
- General Fund
- NV Department of Public Safety Grant

Funding Period:

State Fiscal Year / SFY 2026 (July 1, 2025 – June 30, 2026)

Original Award / Total Award:

\$442,867.00 (Personnel + Operating Expenses)

Total Expended Through January 30, 2026 Reconciliation:

\$296,834.83

Current Balance (as of January 30, 2026):

\$146,032.17

Projected Expenditures Through Fiscal Year End (June 30, 2026):

\$185,342.62

Project Year End Balance (as of June 30, 2026):

\$(39,310.45)